

Internet: Developers
for Java
Programs for the J2SE
Platform

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[illegible]

Overhead Expenses
 100% of \$100,000
 100,000
 100,000
 100,000

111

100

Item	Quantity	Unit Price	Total Price
1. Labor	100	1.00	100.00
2. Material	50	2.00	100.00
3. Equipment	10	10.00	100.00
4. Subcontract	10	10.00	100.00
5. Other	10	10.00	100.00
Total	180		500.00

Financial Statements
General Services
Period: 12 Mo. to
Other Financial Statements (Notes)
2000

Other Budget
Operating Budget

Line	Description	Est. Type	Est. No.	Amount	Notes
Operating Budget					
000000	Gen. Administration	Fixed	1	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
				\$ 50,000.00	
				\$ 50,000.00	
Operating Budget					
000000	Gen. Administration	Fixed	1	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
				\$ 75,000.00	
				\$ 75,000.00	
Operating Budget					
000000	Gen. Administration	Fixed	1	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
				\$ 75,000.00	
				\$ 75,000.00	
Operating Budget					
000000	Gen. Administration	Fixed	1	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
				\$ 125,000.00	
				\$ 125,000.00	
Operating Budget					
000000	Gen. Administration	Fixed	1	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
				\$ 125,000.00	
				\$ 125,000.00	
Operating Budget					
000000	Gen. Administration	Fixed	1	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
000000	Public Services Board Report (for all services)	Fixed	10	\$ 25,000.00	
				\$ 125,000.00	
				\$ 125,000.00	

Financial Statement

Entity Name: [Company Name]

Item	Description	Unit	Rate	Amount
000001	Basic Insurance Premium (Insurance)	Month	10	1,000,000
000002	Basic Insurance Premium (Insurance)	Month	10	1,000,000
000003	Basic Insurance Premium (Insurance)	Month	10	1,000,000
				3,000,000
000004	Supplementary Insurance	Month	10	1,000,000
				1,000,000
				4,000,000
Insurance Premiums				
000005	Basic Insurance Premium (Insurance)	Month	10	1,000,000
000006	Basic Insurance Premium (Insurance)	Month	10	1,000,000
000007	Basic Insurance Premium (Insurance)	Month	10	1,000,000
				3,000,000
000008	Supplementary Insurance	Month	10	1,000,000
				1,000,000
				4,000,000
Insurance Premiums				
000009	Basic Insurance Premium (Insurance)	Month	10	1,000,000
000010	Basic Insurance Premium (Insurance)	Month	10	1,000,000
000011	Basic Insurance Premium (Insurance)	Month	10	1,000,000
				3,000,000
000012	Supplementary Insurance	Month	10	1,000,000
				1,000,000
				4,000,000
Insurance Premiums				