

SHIVAM RESIDENTIAL CONSTRUCTION (INDIA) PVT. LTD.

STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31st MARCH, 2015

(Amount in ₹)

Particulars	Note No.	For the year ended 31st March, 2015	For the year ended 31st March, 2014
I. Revenue from Operations	17	174,869,030	171,668,758
II. Other Income	18	775,560	180,195
III. Total Revenue		175,644,590	171,848,953
IV. EXPENSES			
Purchases	19	68,094,494	111,219,220
Changes in inventories of finished goods work-in-progress and Stock-in-Trade	20	14,827,532	(30,198,608)
Construction Expenses	21	44,235,969	39,226,979
Employee benefits expense	22	7,655,885	7,515,720
Finance costs	23	11,045,266	13,930,522
Depreciation and amortization expense	9	2,824,366	1,834,716
Other expenses	24	2,675,698	3,090,170
Total expenses		151,359,210	146,618,718
V. Profit before Prior period items (III-IV)		24,285,381	25,230,235
VI. Prior period Items	25	-	23,314
VII. Profit/(loss) before tax (V- VI)		24,285,381	25,206,921
VIII. Tax expense:			
Current tax		9,097,515	5,043,400
Mat credit Receivable		-	(3,323,426)
Deferred tax		(1,153,899)	(463,112)
Tax adjustment of earlier years		153,870	7,145,450
IX. Profit/(Loss) for the period (VII-VIII)		16,187,895	16,804,609
X. Earnings per equity share:			
Basic and diluted		53.96	56.02

Significant accounting policies & notes to the financial statements

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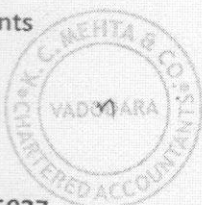
As per our report of even date attached

For K. C. Mehta & Co.
Chartered AccountantsNeela R. Shah
Partner

Membership No. 045027

Place : Vadodara

Date : 5th September, 2015



For Shivam Residential Construction (India) Pvt. Ltd.

Shailesh Vashi
Director

DIN: 03157132

Place : Valsad

Date : 3rd September, 2015

Mica Vashi
Director
DIN: 03157116