

M/S. RAGHUVIR DEVELOPERS & BUILDERS	
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2016	
PARTICULARS	31.03.2016 Amt.
[1] INCOME :	
Sales	982007000.00
Organising Fees	800000.00
Closing Stock	
Land FP-19 Rs No.-519 Rs No.-355 [New]	318929.00
Construction Work in Progress	2956049611.92
	3939175540.92
[2] EXPENDITURE :	
Opening Stock	
Land FP-19 Rs No.-519 Rs No.-355	318929.00
Construction Work in Progress	2738272386.30
Construction & Administrative Exp. (As per Schedule-1)	1141056637.26
[3] Profit before Int. on Partners' Capital & Partner Salary	59527588.36
[4] Interest on Partners' Capital	11500000.00
[5] Partners' Salary	4800000.00
[6] Net Profit	43227588.36
As referred to in our Audit Report of even date	
For Rajpara & Co. Chartered Accountants	For Raghuvir Developers & Builders
(Rajpara AP) Proprietor M.No.47645	Partner



M/S. RAGHUVIR DEVELOPERS & BUILDERS		
CONSTRUCTION & ADMINISTRATIVE EXP. FOR THE A/C YEAR 2015-16		
Schedule- 1		
Sr. No.	Particulars	Amount
1	Building Material Purchase	466882379.77
2	Building Material Transportation	55470608.47
3	Advertisement Exp.	3706141.00
4	Alluminium & Glass Labour Exp.	2503231.00
5	Bank Charges	332878.72
6	Bank Loan Interest Exp.	158015401.26
7	Broucher Expenses	1781325.00
8	Colour Labour Exp.	2967364.00
9	Computer Exp.	372189.00
10	Depreciation Exp.	6080338.00
11	Diwali Bonus & Gift Exp.	1188125.00
12	Donation Exp.	2203000.00
13	ESIC Expences	15006.00
14	Electric Bill Exp	5894234.00
15	Electric Exps.	313703.00
16	Electric Labour Exp.	4128270.00
17	Fabrication Labour Exp.	3244386.00
18	Flooring Labour Exp.	6057039.00
19	Fright Charges	91583.64
20	Garden Developing Expenses	3260919.00
21	Gas Connection Exps.	36750.00
22	Insurance Exp.	1365158.00
23	Interest on Proff. Tax (Emp)	903.00
24	Interest on Provident Fund	2219.00
25	Interest on Service Tax	143851.00
26	Interest on Unsecured Loans	35040178.00
27	Interest on Vat	17045.00
28	Labour Expenses	251365085.00
29	Land Development Exp.	901142.00
30	Land Purchase	28893590.00
31	Legal Exp.	1148250.00
32	Lift Licence Exp.	11500.00
33	Loan Processing Fees Exps.	9275759.00
34	Office Electric Bill Exp.	333928.00
35	Office Electric Exp,	38320.00
36	Office Exps.	1153605.40
37	Office Staff Salary Exp.	3123790.00
38	Penalty on Service Tax	17823.00
39	Plan Pass Exps.	18256402.00
40	Plumbing Labour Exp.	1395083.00
41	Pop Labour Exp.	809851.00
42	Professional Fees	12200334.00
Conti..... Construction & Administrative Exp.		

For Raghuvir Developers & Builders

[Signature]
Partner



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Conti..... Construction & Administrative Exp.		
43	Providend Fund Exp.	893273.00
44	S.M.C.Property Tax	214603.00
45	Service Tax Exp.	12753919.00
46	Site Exps.	13324579.00
47	Site Staff Salary Exp.	13611298.00
48	Stationary & Printing Exp.	699799.00
49	Swachhbharat Cess	235716.00
50	Telephone,Internet & Software Exp.	467588.00
51	VAT Exps.	2646437.00
52	Watchman Salary Exps.	2788674.00
53	Water Proofing Labour Exp.	2438887.00
54	Wood Labour Exp.	768176.00
55	Audit Fees	150000.00
56	VAT Audit Fees	25000.00
Total		1141056637.26

For Raghuvir Developers & Builders

[Signature]
Partner

