

**AJITBHAI ISHVARBHAI PATEL 2019-20**401, HALPATIVAS UGAT ROAD,  
BHESAN, SURAT-395005.**Profit & Loss A/c**

1-Apr-2019 to 31-Mar-2020

| Particulars               | 1-Apr-2019 to 31-Mar-2020 | Particulars             | 1-Apr-2019 to 31-Mar-2020 |
|---------------------------|---------------------------|-------------------------|---------------------------|
| <b>Direct Expenses</b>    | <b>48,73,901.00</b>       | <b>Sales Accounts</b>   | <b>79,59,729.00</b>       |
| DIESEL EXPENSES           | 13,52,630.00              | SALES ACCOUNT           | 79,59,729.00              |
| ELECTRICITY EXPENSES      | 2,43,109.00               |                         |                           |
| REPAIRS & MAINT. EXPENSES | 14,33,711.00              |                         |                           |
| SALARIES                  | 18,44,451.00              |                         |                           |
| Gross Profit c/o          | 30,85,828.00              |                         |                           |
|                           | 79,59,729.00              |                         | 79,59,729.00              |
| <b>Indirect Expenses</b>  | <b>16,01,877.49</b>       | Gross Profit b/f        | 30,85,828.00              |
| ACCOUNT FEE               | 57,000.00                 | <b>Indirect Incomes</b> |                           |
| ADVERTISEMENT EXPENSES    | 12,600.00                 |                         |                           |
| BANK CHARGES              | 4,189.05                  |                         |                           |
| DEPRICIATION              | 2,33,261.00               |                         |                           |
| GAM PANCHAYAT TAX         | 26,158.00                 |                         |                           |
| GST RETURN FEE A/C        | 93,810.00                 |                         |                           |
| INSURANCE EXPENSE         | 2,05,821.00               |                         |                           |
| INTEREST EXPENSE          | 2,419.00                  |                         |                           |
| I T RETURN FEE            | 18,350.00                 |                         |                           |
| MISC. EXPENSES            | 1,12,115.47               |                         |                           |
| Office Expenses           | 91,470.00                 |                         |                           |
| RTO EXPENSES              | 50,000.00                 |                         |                           |
| SOFTWARE EXPENSES         | 10,000.00                 |                         |                           |
| Staff Welfare Expenses    | 4,23,065.00               |                         |                           |
| TELEPHONE EXPENSES        | 22,162.16                 |                         |                           |
| Travelling Expenses       | 2,39,738.00               |                         |                           |
| VATAV KASAR DISCOUNT      | (-)281.19                 |                         |                           |
| Nett Profit               | 14,83,950.51              |                         |                           |
| <b>Total</b>              | <b>30,85,828.00</b>       | <b>Total</b>            | <b>30,85,828.00</b>       |