

City of Philadelphia

Report of the Mayor and the City Council on the Administration of the City of Philadelphia for the Year 1999
 Submitted Pursuant to Act No. 11 of 1998, Section 1000

Category	Item	Amount	Category	Item	Amount
General Fund	General Fund	\$1,000,000,000	General Fund	General Fund	\$1,000,000,000
Capital Budget	Capital Budget	\$500,000,000	Capital Budget	Capital Budget	\$500,000,000
Debt Service	Debt Service	\$200,000,000	Debt Service	Debt Service	\$200,000,000
Intergovernmental	Intergovernmental	\$100,000,000	Intergovernmental	Intergovernmental	\$100,000,000
Operating Budget	Operating Budget	\$1,500,000,000	Operating Budget	Operating Budget	\$1,500,000,000
Reserve Fund	Reserve Fund	\$100,000,000	Reserve Fund	Reserve Fund	\$100,000,000
Special Funds	Special Funds	\$200,000,000	Special Funds	Special Funds	\$200,000,000
Unassigned	Unassigned	\$100,000,000	Unassigned	Unassigned	\$100,000,000
Total	Total	\$3,900,000,000	Total	Total	\$3,900,000,000

By the Mayor

 Michael Nutter
 Mayor



By the City Council

 Michael Nutter
 President
 City Council

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1. **Executive Summary**

The purpose of this report is to provide a comprehensive overview of the project's progress, challenges, and recommendations. It is intended for the project sponsor and the project steering committee.

The project has been completed successfully, and the results are as follows:

Project Overview				Financial Summary				Operational Summary			
Project Name	Project Manager	Start Date	End Date	Budget	Actual Cost	Variance	ROI	Units Produced	Quality Score	Customer Satisfaction	Market Share
Project A	John Doe	2023-01-01	2023-03-31	\$100,000	\$95,000	\$5,000	5%	1,000	95%	85%	10%
Project B	Jane Smith	2023-04-01	2023-06-30	\$200,000	\$190,000	\$10,000	5%	2,000	90%	80%	15%
Project C	Mike Johnson	2023-07-01	2023-09-30	\$150,000	\$145,000	\$5,000	3%	1,500	92%	82%	12%
Project D	Sarah Brown	2023-10-01	2023-12-31	\$120,000	\$115,000	\$5,000	4%	1,200	93%	83%	11%
Project E	David White	2024-01-01	2024-03-31	\$80,000	\$78,000	\$2,000	2%	800	94%	84%	9%
Project F	Emily Green	2024-04-01	2024-06-30	\$90,000	\$88,000	\$2,000	2%	900	96%	86%	10%
Project G	Chris Black	2024-07-01	2024-09-30	\$110,000	\$108,000	\$2,000	2%	1,100	97%	87%	11%
Project H	Alexander Grey	2024-10-01	2024-12-31	\$130,000	\$128,000	\$2,000	2%	1,300	98%	88%	12%
Project I	Olivia Blue	2025-01-01	2025-03-31	\$140,000	\$138,000	\$2,000	2%	1,400	99%	89%	13%
Project J	Noah Red	2025-04-01	2025-06-30	\$160,000	\$158,000	\$2,000	2%	1,600	100%	90%	14%

Project Manager: John Doe

Project Sponsor: Jane Smith

Date: 2024-01-01

Project Name: Project A

Project Manager: John Doe

Project Sponsor: Jane Smith

Date: 2024-01-01

Project Name: Project A

Jury Questions

Before being asked any questions, all jury members should please print "Jury" on the back of the question card.

QUESTION - 40th Program Part for Jurors

1. Introduction

(a) How is community service defined?

The County Attorney has been granted authority to request that offenders be sentenced with the goal of achieving sentencing objectives and to request community service as the form of service that offenders receive in response to the County Attorney's request for community service.

(b) What is community service?

Service from the state or community is required of offenders who are sentenced to community service as a condition of sentencing.

(c) What is the purpose?

Community service is intended to provide offenders with a means of atonement for their crime.

(d) What are the goals?

Goals of the program are to provide offenders with an opportunity to contribute to the community and to provide a means of atonement for their crime. The program is designed to provide offenders with a means of atonement for their crime and to provide a means of atonement for their crime.

(e) What are the benefits?

Benefits of the program include providing offenders with an opportunity to contribute to the community and to provide a means of atonement for their crime.

(f) What are the requirements for participation?

Participants must be at least 18 years of age and must be sentenced to community service.

(g) What are the consequences of non-compliance?

Failure to comply with the requirements of the program may result in the offender being sentenced to a term of imprisonment.

(h) What are the contact details?

Contact details are provided on the back of the question card.



